

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,958.50	\$2,987.04	5	85,771.40	\$29,362.29	29	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	49,338.90	\$12,101.80	59	94,301.18	\$34,586.87	101	\$0.00	0.00%
Residential Home Energy Services - Measures	58,741.60	\$55,799.96	67	366,503.70	\$262,536.02	311	\$747,654.03	35.11%
Residential Home Energy Services - RCS	0.00	\$6,955.00	29	0.00	\$39,650.00	153	\$95,656.48	41.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,429.40	\$6,263.50	32	41,614.80	\$33,855.00	83	\$0.00	0.00%
Residential Consumer Products	3,687.00	\$300.00	6	74,705.40	\$20,907.88	124	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	658,299.30	\$52,995.92	3,223	\$0.00	0.00%
Residential HEAT Loan	0.00	\$615.00	11	0.00	\$34,953.91	49	\$0.00	0.00%
Res Subtotal	135,155.40	\$85,022.30	209.00	1,321,195.78	\$508,847.89	4,073	\$843,310.51	
Res % of Total	82.40%	81.65%	94.14%	64.33%	42.00%	94.96%	57.26%	
Low-Income Single Family Retrofit	3,418.50	\$13,196.22	6	49,065.50	\$56,921.58	45	\$208,442.82	27.31%
Low-Income Multi-Family Retrofit	1,410.10	\$724.49	2	59,933.30	\$82,761.08	151	\$0.00	0.00%
LI Subtotal	4,828.60	\$13,920.71	8.00	108,998.80	\$139,682.66	196	\$208,442.82	
LI % of Total	2.94%	13.37%	3.60%	5.31%	11.53%	4.57%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	636.22	\$250.00	1	636.22	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	1,866.60	\$210.00	1	14,550.60	\$3,810.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,719.80	\$8,769.89	3	\$225,095.69	3.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	514,962.00	\$506,207.00	2	\$0.00	0.00%
C&I Small Business	3,663.66	\$1,629.41	1	31,908.16	\$24,321.70	6	\$195,843.76	12.42%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,876.88	\$3,098.00	2	27,315.19	\$4,279.00	5	\$0.00	0.00%
C&I Subtotal	24,043.36	\$5,187.41	5.00	623,698.98	\$562,877.18	20	\$420,939.45	
C&I % of Total	14.66%	4.98%	2.25%	30.37%	46.46%	0.47%	28.58%	
Total	164,027.36	\$104,130.42	222	2,053,893.56	\$1,211,407.73	4,289	\$1,472,692.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.